## **Cooper County Public Health Department**

Taxes Interest Vital Records Donations Fees Other Total Local Revenues  Total Local Revenues  Other Total Local Revenues  Other Total Local Revenues  Core Public Health Family Planning State Family Planning MCH Federal School Health Grants WIC Administration Federal Child Care Inspections Child Care Inspections Child Care Inspections Federal AIDS Funding Regional ER Planning Federal Chronic Disease Prevention Vorker DHSS State  Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS State  Total DHSS State  Total DHSS State  Total DHSS Combined Revenues  Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) MC+ (Non-Home Health) Private 3rd Party (Non-	rce Cooper 2004	Percent of Agency's Total	Jurisdiction 0 - 20,000 Average Percent	Statewide 2004 Average Percentage
Taxes Interest Vital Records Donations Fees Other  Total Local Revenues  Core Public Health Family Planning State Family Planning State Family Planning MCH Federal MCH Federal School Health Grants WIC Administration Federal Child Care Inspections Child Care Inspections Federal Child Care Inspections Federal Child Care Nurse Consultant Federal AIDS Funding Federal AIDS Funding Federal Regional ER Planning Federal Breast & Cervical Cancer Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Worksite Inventory Federal Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS State Total DHSS State Total DHSS Other  Total DHSS Combined Revenues  Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Frivate 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Other Total Revenue All Sources  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$0			
Interest Vital Records Donations Fees Other  Total Local Revenues  OHSS Revenues  Core Public Health Family Planning State Family Planning State Family Planning Federal MCH Federal School Health Grants WIC Administration Federal Child Care Inspections Child Care Inspections Federal Child Care Nurse Consultant AIDS Funding Federal AIDS Funding Federal Regional ER Planning Federal Othoric Disease Prevention State Chronic Disease Prevention Federal Other DHSS Other Bevenues  Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Ombined Revenues  Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Frivate 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Other Revenue  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures				
Vital Records Donations Fees Other  Total Local Revenues  DHSS Revenues  Core Public Health Family Planning MCH School Health Grants WIC Administration Child Care Inspections Chederal Regional ER Planning Federal Chronic Disease Prevention State Chronic Disease Prevention Chronic Disease Prevention Federal Chronic Disease Prevention Cher DHSS Cother DHSS Cother DHSS Cother DHSS Cother DHSS Cother DHSS State Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Combined Revenues  Total DHSS Combined Revenues  Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) MC+ (Non-Home Health) Private 3rd Party (Non-Home Health) Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$93,732	42.29%	27.70%	47.079
Donations Fees Other  Total Local Revenues  DHSS Revenues  Core Public Health Family Planning Federal MCH School Health Grants WIC Administration Child Care Inspections Child Care Inspections Child Care Inspections Child Care Inspections Federal Child Care Inspections Child Care Inspections Federal Child Care Nurse Consultant AIDS Funding AIDS Funding Federal Regional ER Planning Federal Breast & Cervical Cancer Chronic Disease Prevention State Chronic Disease Prevention Worksite Inventory Federal Worksite Inventory Federal Total DHSS Other Boys  Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Other  Total DHSS Combined Revenues  Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Frivate 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Other Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.83%	0.739
Fees Other  Total Local Revenues  DHSS Revenues  Core Public Health Family Planning State Family Planning MCH Federal MIDS Funding Federal AIDS Funding Federal AIDS Funding Federal MCH	\$15,346	6.92%	1.48%	2.809
Other Total Local Revenues  DHSS Revenues  Core Public Health State Family Planning State Family Planning MCH Federal School Health Grants WIC Administration Child Care Inspections Child Care Inspections Child Care Inspections Child Care Nurse Consultant AIDS Funding AIDS Funding Federal AIDS Funding Federal Regional ER Planning Breast & Cervical Cancer Breast & Cervical Cancer Chronic Disease Prevention Chronic Disease Prevention Chronic Disease Prevention Federal Total DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Combined Revenues  Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenues  Expenditures  Sualeries/Wages Fringe Benefits Supplies/Equipment Contracted Services Capital Expenditures	\$6,958	3.14%	0.98%	0.379
Total Local Revenues  DHSS Revenues  Core Public Health Family Planning State Family Planning MCH Federal MCH Federal MCH School Health Grants WIC Administration Child Care Inspections Child Care Inspections Child Care Inspections Child Care Nurse Consultant AIDS Funding AIDS Funding Regional ER Planning Federal Regional ER Planning Federal Breast & Cervical Cancer State Breast & Cervical Cancer Chronic Disease Prevention State Chronic Disease Prevention Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other Betwen  Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Federal Total DHSS Combined Revenues  Home Health Home Maker Medicaid - (Non-Home Health) Private 3rd Party (Non-Home Health) Private Balaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	60.010	0.00%	1.48%	4.059
Core Public Health State Family Planning Family Planning Federal MCH School Health Grants WIC Administration Child Care Inspections Child Care Inspections Child Care Inspections Child Care Nurse Consultant AIDS Funding AIDS Funding Federal AIDS Funding Federal Regional ER Planning Federal Breast & Cervical Cancer Chronic Disease Prevention State Chronic Disease Prevention Federal Worksite Inventory Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other Source  Total DHSS Federal Total DHSS Federal Total DHSS Other  Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other Total Revenue All Sources  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$9,010 \$125,046	4.06% 56.41%	3.64% 36.12%	1.699 56.709
Core Public Health Family Planning State Family Planning Federal MCH School Health Grants WIC Administration Child Care Inspections Federal AIDS Funding Federal AIDS Funding Federal Regional ER Planning Federal Breast & Cervical Cancer Federal Chronic Disease Prevention Federal Worksite Inventory Federal Worksite Inventory Federal Worksite Inventory Federal Total DHSS State Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other Source  Total DHSS Federal Total DHSS Federal Total DHSS Other  Total DHSS Combined Revenues  Other Revenues  Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Frivate 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$125,510	20.1170	30.1270	20.707
Family Planning MCH MCH Federal MCH Second MCH Second MCH MCH Second MCH Second MCH MCH Second MCH MCH MCH MCH MCH MCH MCH MCH Child Care Inspections Child Care Inspections Child Care Inspections Child Care Nurse Consultant AIDS Funding Regional ER Planning Regional ER Planning Breast & Cervical Cancer Breast & Cervical Cancer Ghronic Disease Prevention Chronic Disease Prevention Morksite Inventory Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Ombined Revenues  Total DHSS Federal Total DHSS Federal Total DHSS Other  Total DHSS Combined Revenues Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Cher  Total Other Revenues  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$45,444	20.50%	9.06%	4.349
Family Planning MCH MCH Federal MCH Second MCH Second MCH MCH Second MCH Second MCH MCH Second MCH MCH MCH MCH MCH MCH MCH MCH Child Care Inspections Child Care Inspections Child Care Inspections Child Care Nurse Consultant AIDS Funding Regional ER Planning Regional ER Planning Breast & Cervical Cancer Breast & Cervical Cancer Ghronic Disease Prevention Chronic Disease Prevention Morksite Inventory Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Ombined Revenues  Total DHSS Federal Total DHSS Federal Total DHSS Other  Total DHSS Combined Revenues Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Cher  Total Other Revenues  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	T 12,111	0.00%	0.01%	0.019
MCH School Health Grants State Child Care Inspections Child Care Inspections Child Care Inspections Federal Child Care Nurse Consultant Federal AIDS Funding Regional ER Planning Federal Regional ER Planning Federal Breast & Cervical Cancer Federal Breast & Cervical Cancer Federal Chronic Disease Prevention Federal Chronic Disease Prevention Federal Chronic Disease Prevention Federal Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other  Total DHSS Combined Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) MC+ (Non-Home Health) Private 3rd Party (Non-Home Health) Chter  Total Other Revenue  Total Other Revenue  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.01%	0.009
WIC Administration Child Care Inspections Child Care Inspections Child Care Inspections Child Care Nurse Consultant AIDS Funding AIDS Funding AIDS Funding Regional ER Planning Breast & Cervical Cancer Breast & Cervical Cancer Chronic Disease Prevention Chronic Disease Prevention Worksite Inventory Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other  Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other  State  Total DHSS Other  Total DHSS Other  Total DHSS Other  Total DHSS Other  State  Subjective Subjective Subjective Supplies/Equipment Contracted Services  Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	2.47%	1.919
Child Care Inspections State Child Care Inspections Federal Child Care Nurse Consultant Federal AIDS Funding State AIDS Funding Federal Regional ER Planning Federal Breast & Cervical Cancer State Breast & Cervical Cancer Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Worksite Inventory Federal Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Ombined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Frivate 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Total Other Revenues  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.88%	0.299
Child Care Inspections Child Care Nurse Consultant Child Care Nurse Consultant AIDS Funding Regional ER Planning Breast & Cervical Cancer Federal Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Other  Total DHSS Combined Revenues  Other Revenues Home Health Home Maker Wedicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Other Revenue  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$33,516	15.12%	6.29%	4.659
Child Care Nurse Consultant AIDS Funding AIDS Funding AIDS Funding Federal Regional ER Planning Federal Breast & Cervical Cancer Breast & Cervical Cancer Chronic Disease Prevention Worksite Inventory Other DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other  Selection Con-Home Health)  Other  Total Other Revenue  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.01%	0.039
AIDS Funding State AIDS Funding Federal Regional ER Planning Federal Breast & Cervical Cancer State Breast & Cervical Cancer Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Worksite Inventory Federal Worksite Inventory Federal Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Ombined Revenues  Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Other  Total Other Revenue  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$1,680	0.76%	0.16%	0.139
AIDS Funding Federal Regional ER Planning Federal Regional ER Planning Federal Breast & Cervical Cancer Federal Chronic Disease Prevention Federal Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Ombined Revenues  Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Frivate 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Total Other Revenue  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.20%	0.119
Regional ER Planning Breast & Cervical Cancer Breast & Cervical Cancer Chronic Disease Prevention Other DHSS Other DHSS Other DHSS Other Revenues  Total DHSS Combined Revenues  Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Other  Total Other Revenues  Foral Other Revenue  Total Other State Departments Medicare - (Non-Home Health) Other  Total Revenue All Sources  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.00%	0.009
Breast & Cervical Cancer State Breast & Cervical Cancer Federal Chronic Disease Prevention Federal Worksite Inventory Federal Worksite Inventory Federal Other DHSS State Other DHSS Other  Total DHSS Federal Total DHSS State Total DHSS Other  Total Chon-Home Health)  Other  Total Other Revenue  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.09%	4.219
Breast & Cervical Cancer Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS State Other DHSS Other DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other  Total DHSS Combined Revenues  Other Revenues Home Health Home Maker Mc4: (Non-Home Health) Family Planning Title X Other State Departments Mcdicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$6,953	3.14%	2.09%	3.529
Chronic Disease Prevention State Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS State Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Federal Total DHSS Federal Total DHSS Grate Total DHSS Other  Total DHSS Combined Revenues  Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.18%	0.049
Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS State Other DHSS Federal Total DHSS Federal Total DHSS State  Total DHSS Other  Other Revenues  Home Health Home Maker  Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.43%	0.309
Worksite Inventory		0.00%	0.11%	0.029
Other DHSS State Other DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other   Total DHSS Other   Total DHSS Other   Other Revenues  Home Health Home Maker  Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health) Chter  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.47%	0.229
Other DHSS Federal Other DHSS Other Source  Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other  Total DHSS Combined Revenues  Other Revenues  Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$1,302	0.00%	0.00%	0.139 0.489
Other DHSS  Total DHSS Federal Total DHSS State Total DHSS Other  Total DHSS Combined Revenues  Other Revenues  Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$1,302 \$150	0.59% 0.07%	1.26% 1.84%	2.919
Total DHSS Federal Total DHSS State Total DHSS Other  Total DHSS Combined Revenues  Other Revenues  Home Health Home Maker  Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.00%	0.009
Total DHSS State Total DHSS Other  Total DHSS Combined Revenues  Other Revenues  Home Health Home Maker  Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$42,299	19.08%	14.18%	18.119
Total DHSS Other  Total DHSS Combined Revenues  Other Revenues  Home Health Home Maker  Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$46,746	21.09%	11.38%	5.219
Other Revenues  Home Health Home Maker  Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$0	0.00%	0.00%	0.009
Home Health Home Maker  Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$89,045	40.17%	25.55%	23.339
Home Maker  Medicaid - (Non-Home Health)  MC+ (Non-Home Health)  Family Planning Title X  Other State Departments  Medicare - (Non-Home Health)  Private 3rd Party (Non-Home Health)  Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages  Fringe Benefits  Supplies/Equipment  Contracted Services  Travel  Utilities/Rent  Election Costs  Capital Expenditures				
Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	18.84%	5.129
MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	8.12%	3.369
Family Planning Title X Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	3.68%	1.789
Other State Departments Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$2,380	1.07%	0.42%	1.369
Medicare - (Non-Home Health) Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.15%	0.219
Private 3rd Party (Non-Home Health) Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures		0.00%	0.34%	0.129
Other  Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$1,415	0.64%	1.90%	0.659
Total Other Revenue  Total Revenue All Sources  Expenditures  Salaries/Wages  Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$2.775	0.00%	0.46%	0.289
Total Revenue All Sources  Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$3,775	1.70%	4.43%	7.089
Expenditures  Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$7,570	3.42%	38.33%	19.979
Salaries/Wages Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$221,660	100.00%	100.00%	100.009
Fringe Benefits Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	¢120 007	62 660/	E0 570/	£1 000
Supplies/Equipment Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$138,887 \$27,777	62.66% 12.53%	59.57%	51.999 13.969
Contracted Services Travel Utilities/Rent Election Costs Capital Expenditures	\$27,777 \$34,483	12.53%	12.80% 7.52%	9.129
Travel Utilities/Rent Election Costs Capital Expenditures	934,403	0.00%	4.75%	14.149
Utilities/Rent Election Costs Capital Expenditures	\$4,836	2.18%	3.00%	1.369
Election Costs Capital Expenditures	\$14,000	6.32%	2.10%	1.719
Capital Expenditures	,000	0.00%	0.14%	0.089
		0.00%	0.97%	1.459
	\$1,677	0.76%	9.15%	6.189
Total Expenditures	\$221,660	100.00%	100.00%	100.009
Accrual Adjustment (+ -)				
Ending Balance	\$0			
Population Per Capita Public Health Revenue	17,009 \$12.81			

## Cooper County Revenue Comparison 1995 - 2004



